

ANNUAL REPORT 2025



**HAMDAM DEVELOPMENT
ORGANIZATION (HDO)**

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LIST OF ACRONYMS

HDO	Hamdam Development Organization
KP	Khyber Pakhtunkhwa
EB	Executive Body/ Board of Directors
GB	General Body
NGOs	Non-Governmental Organizations
CBOS	Community Base Organizations
CSOs	Civil Society Organizations
IEC	Information Education Communication
SSG	Special Support Group
MPA	Member Provincial Assembly
MNA	Member National Assembly
PDMA	Provincial Disaster Management Authority
FDMA	Federal Disaster Management Authority
D.I.Khan	Dera Ismail Khan
CCB	Community Citizen Board
FATF	Financial Action Task Force

MESSAGE OF THE PRESIDENT & DIRECTOR

It is with great pride and gratitude that we present the Annual Report 2024–25 of Hamdam Development Organization (HDO). This year has been marked by resilience, innovation, and strengthened partnerships as we continued our mission to serve vulnerable communities across District Dera Ismail Khan and other parts of Khyber Pakhtunkhwa.

Throughout the year, HDO remained committed to promoting social protection, child safeguarding, gender equality, community health, and sustainable livelihoods. Despite economic challenges and evolving humanitarian needs, our dedicated team worked closely with local communities, government departments, civil society partners, and donors to deliver impactful and accountable programs. Our initiatives focused on empowering women and youth, enhancing community awareness, strengthening referral mechanisms, and building the capacity of grassroots stakeholders.

This report provides a comprehensive overview of our key projects, achievements, lessons learned, and inspiring case studies that reflect the real-life impact of our work. It also outlines our organizational growth, service portfolio, and strategic priorities for the coming years. Transparency and accountability remain central to our values; therefore, this report is accompanied by the audited financial statements for 2024–25 and our proposed budget for the fiscal year 2025–26.

As we look ahead, HDO reaffirms its commitment to inclusive development, community participation, and sustainable change. We extend our sincere appreciation to our partners, donors, volunteers, and the communities we serve for their trust and collaboration. Together, we will continue striving for a just, safe, and empowered society for all.

Muhammad Farooq
President, HDO

Abdul Ghafoor
Director, HDO

ABOUT HDO

Hamdam Development Organization (HDO) was founded on the passionate commitment of young, energetic individuals dedicated to empowering socially disadvantaged and vulnerable communities, addressing poverty, and combating gender-based discrimination. Since its establishment on May 19, 1994, HDO has operated as a non-governmental, non-profit, and non-sectarian organization across Khyber Pakhtunkhwa, including its tribal districts. As an implementing organization, HDO designs and executes diverse developmental projects and programs in partnership with donor agencies, government institutions, and communities. HDO prioritizes the socio-economic empowerment of women, youth, and children, with a particular focus on the most vulnerable and marginalized within these groups, considering prevailing socio-cultural dynamics and power imbalances. Recognizing the importance of inclusivity, HDO also actively engages minorities, persons with disabilities, and transgender individuals. Over the years, HDO has built a strong reputation among local inhabitants, government and non-government entities, NGOs, donor agencies, media, and civil society organizations.

Vision: HDO envision a sustainable society where every person irrespective of age, gender and group has access to basic services and is free to exercise social and human rights.

Mission: Empowering marginalized communities through equitable, inclusive and holistic development programs.

Goal: To contribute to the sustainable and equitable development of marginalized communities by improving their quality of life and enhancing their resilience.

Objectives:

- ❖ Advance child and women development and rights.
- ❖ Foster women and youth employment, entrepreneurship, and intercultural harmony for peace.
- ❖ Promote gender equality, human rights, democracy, and good governance.
- ❖ Ensure sustainable food and nutrition security and eliminate malnutrition.
- ❖ Reduce maternal and infant mortality through primary healthcare initiatives.
- ❖ Provide medical, psychological, and social rehabilitation for torture victims and their families.
- ❖ Raise STD/HIV&AIDS awareness and promote home/community-based care.
- ❖ Support equitable access to safe water, sanitation, and hygiene, and end open defecation.
- ❖ Deliver humanitarian assistance during disasters, conflicts, and displacement.
- ❖ Collaborate with NGOs, CSOs, and government for community betterment.
- ❖ Conduct social issue studies, data collection, and research.

Thematic Areas:

- ❖ Social Mobilization & Community Development
- ❖ Social Protection and Human Rights
- ❖ Governance and Democratization
- ❖ Peace & Conflict Resolution
- ❖ Formal & Non-formal Education
- ❖ Preventive & Curative Health & Nutrition
- ❖ Gender Development & Women Empowerment
- ❖ Water, Sanitation, and Hygiene (WASH)
- ❖ Food Security and Sustainable Livelihoods
- ❖ Disaster Risk Reduction and Climate Change Adoption
- ❖ Emergency Response, Humanitarian Assistance

Geographic Coverage:

HDO has a head office in Dera Ismail Khan, Khyber Pakhtunkhwa, Pakistan. It also has two field offices in Tank and Lakki Marwat. HDO's has implemented development and humanitarian projects in different districts of Khyber Pakhtunkhwa including:

- District D.I.Khan
- District Tank
- District Lakki Marwat
- District Bannu
- District South Waziristan (Upper)
- District South Waziristan (Lower)

HDO is committed to working with all people in Khyber Pakhtunkhwa, regardless of their location. It is constantly expanding its reach to reach more people and make a positive impact on their lives. HDO is a valuable asset to the people of Khyber Pakhtunkhwa. It is working to improve the lives of millions of people and make the province a better place to live.

Legal Status:

1- Registered with Government Authorities:

- ❖ Registered with Social Welfare Department Peshawar under the Social Welfare Ordinance 1961
- ❖ Registered with Khyber Pakhtunkhwa Charity Commission under Charity Commission Act 2019
- ❖ Enrolled with the Ministry of Minorities, Culture, Sports, Tourism and Youth Affairs Govt. of Pakistan Islamabad

2- Income Tax Exemption Certificate:

- ❖ All donations to HDO are exempted under section 2(36) of Income Tax Ordinance 2001(Approved by the Commissioner of Income Tax Peshawar under Section 2(36) of the Income Tax Ordinance 2001, read with Rules 211 & 212 of the Income Tax Rules 2002

- ❖ Taxpayer Registration Certificate NTN: 4114034-6

3- Enrollment with PCP:

- ❖ Won the Certification Award 2007, 2014 and 2018 (Internal Governance, Financial Management & Program Delivery) from Pakistan Center for Philanthropy (PCP) Islamabad

Institutional Governance & Management:

The Governance structure of the HDO is based on its legal status under Social Welfare Ordinance 1961. The Governance at present consists of a General Body, Executive Body/Board and Management Staff.

HIGHLIGHTS OF ACHIEVEMENTS & ACCOMPLISHMENTS

KP CSOs BIG CATCH-UP CAMPAIGN-PHASE-II

Activity Title	KP CSOs Big Catch-Up Campaign
Date	February 17 to 28, 2025
Target Union Councils	1- Korai 2- Lachra 3- Kotla Saidan 4- Malana & 5- Muryali
District	Dera Ismail Khan (D.I.Khan), Khyber Pakhtunkhwa
Volunteer Local Organization	Hamdam Development Organization (HDO)
Collaboration	Health Department, District D.I.Khan
Supported	UNICEF, Peshawar

SUMMARY:

From February 17-28, 2025, Hamdam Development Organization, with support from the District D.I. Khan Health Department and UNICEF Peshawar, conducted the "KP CSOs Big Catch-Up Campaign" in five Union Councils of District D.I. Khan. The eight-day campaign aimed to increase vaccination completion rates by addressing vaccine refusal. Activities included daily public announcements, a community walk, a community engagement session, and two school engagement sessions. The campaign's success was facilitated by dedicated local activists.

PROCEEDINGS:

1. Planning and Coordination:

- Hamdam Development Organization (HDO) developed a comprehensive campaign plan, which was shared with UNICEF Peshawar and the District D.I. Khan Health Department (EPI Coordinator). Invitations were extended for their participation in scheduled events.
- A coordination meeting was held at the EPI Center, D.I. Khan, with Dr. Imad (Focal Person EPI, representing Dr. Irfan Aziz, EPI Coordinator). It was agreed to conduct mobile announcements (miking) in five Union Councils (UCs) with high refusal rates: Korai, Lachra, Kotla Saidan, Malana, and Muryali.

2. Mobile Announcements (Miking):

- From February 17-25, 2025, HDO conducted mobile announcements in Korai, Lachra, and Kotla Saidan UCs. Three teams worked daily, coordinating with the EPI team.
- On February 24, 2025 (day 7), miking continued in these three UCs, and was expanded to include Malana and Muryali UCs.
- On February 26, 2025 (day 9, extended at the request of the Monitoring Team Peshawar), miking continued in Korai UC, with close coordination with EPI and monitoring teams.

3. Community Engagement Session (February 18, 2025):

- HDO held a Community Engagement Session at Peace Fast Food Restaurant, D.I. Khan. Participants included local activists, parents, CBO representatives, media, and health officials.
- The KP CSOs Big Catch-Up Campaign was introduced, with a focus on immunization completion. Awards were presented to parents for ensuring their children's immunization.

4. Community Walk (February 18, 2025):

- A Community Walk was organized from Haqnawaz Park to Topan Wala Chowk, D.I. Khan. Participants included local activists, parents, CBO representatives, and media.
- The campaign and the importance of immunization were discussed during the walk.

5. School Engagement Session (February 24, 2025):

- HDO conducted a School Engagement Session at Government High School, Kotla Saidan.
- Chief guests (Deputy Commissioner, EPI Coordinator, Deputy DHO, Social Welfare Department) and health experts spoke about immunization.
- Children with completed immunizations and officials were awarded shields/prizes.

6. School Engagement Session (February 26, 2025):

- HDO conducted a School Engagement Session at Government Higher Secondary School, Korai.
- Chief guests (Assistant Commissioner, Deputy DHO, Monitoring Team Peshawar) and health experts spoke about immunization.
- Children with completed immunizations and officials were awarded shields/prizes.

7. Transparency and Accountability:

- Throughout the campaign, HDO staff regularly shared photos and videos of activities on a WhatsApp group.



KP CSOs BIG CATCH-UP CAMPAIGN-PHASE- III

Activity Title	CSOs Big Catch-Up EPI Campaign – Phase III
Date	July 14 to 26, 2025
Target Councils Union	1- Korai 2- Kech 3- Miran 4- Draban Kalan
District	Dera Ismail Khan (D.I.Khan), Khyber Pakhtunkhwa
Volunteer Organization Local	Hamdam Development Organization (HDO)
Collaboration	Health Department, District D.I.Khan
Supported	UNICEF, Peshawar

SUMMARY:

The Hamdam Development Organization (HDO) successfully conducted the CSOs Big Catch-Up EPI Campaign–Phase III from July 14 to 26, 2025, with the support of the Health Department, District D.I. Khan and UNICEF Peshawar. The campaign was implemented across four Union Councils Kech, Korai, Miran and Draban Kalan in District Dera Ismail Khan, Khyber Pakhtunkhwa. The primary objective was to raise community awareness about the importance of completing the full routine immunization schedule, with a special focus on addressing vaccine refusal and reaching hard-to-access areas. This twelve-day campaign included a range of impactful activities such as daily mobile miking (public

announcements), awareness walks, community engagement sessions and school/madrassa-based student sessions. The campaign's success was made possible through the active involvement and coordination of the District Health Officer (DHO), the EPI team and committed community influencers and local volunteers.

PROCEEDINGS:

1. Planning and Coordination:

On July 14, 2025, a coordination meeting was held with Dr. Said Mehsud, District Health Officer (DHO) D.I. Khan, Dr. Sudais, EPI Coordinator D.I. Khan and Abdul Ghafoor, Director of Hamdam Development Organization (HDO). During the meeting, the HDO team presented a briefing on the CSOs Big Catch-Up EPI Campaign–Phase III, scheduled for July 14 to 26, 2025. The briefing covered the campaign's objectives, key activities and implementation strategy. In response, the DHO directed that HDO's operations be expanded from the initially proposed two Union Councils to four Union Councils Korai, Kech, Miran and Draban Kalan due to prevailing security concerns in certain areas. HDO teams were instructed to maintain close coordination with EPI field teams throughout the campaign. Furthermore, due to the closure of government schools, the DHO approved the inclusion of student engagement sessions in madrassas. The proposed implementation plan was formally approved, with any future modifications to be made in consultation with the District Health Office, D.I. Khan.

Name of Activity	Venue	Date
Awareness Walk	UC Miran	17 July
Awareness Walk	UC Kech	19 July
Community Engagement Session	UC Korai	21 July
Community Engagement Session	UC Draban Kalan	24 July
School Engagement Session	UC Miran	17 July
School Engagement Session	UC Kech	23 July
Mobile Miking-1	UC Kech	15 July to 25 July
Mobile Miking -2	UC Korai	15 July to 25 July
Mobile Miking-3	UC Miran	16 July to 26 July
Mobile Miking-4	UC Draban Kalan	16 July to 26 July

2. Mobile Miking (Announcements):

HDO successfully completed mobile miking activities in union councils Korai and Kech from July 15 to 25, 2025 and in union councils Miran and Draban Kalan from July 16 to 26, 2025, as part of the CSOs Big Catch-Up EPI Campaign – Phase III in District D.I. Khan. Four dedicated field teams commenced work each day early in the morning in close coordination with EPI teams, conducting visits to challenging and high-risk areas within the target UCs. The field teams carried out daily public announcements using speakers/megaphones,

conducted door-to-door outreach and met with parents, caregivers, EPI technicians and local influencers. Throughout the campaign, both HDO and EPI teams worked jointly to address and recover refusal cases, defaulter cases and zero-dose children, ensuring that vaccination awareness and service delivery reached the most underserved communities.

3. Community Walk-1:

On July 17, 2025, HDO conducted an Awareness Walk in village Miran, UC Miran, Tehsil Parova, District D.I. Khan. The walk was actively participated in by local male activists, parents, CBO representatives, media personnel and health officials. Participants received briefings on the campaign's objectives and health experts shared information on the benefits and effectiveness of timely vaccination. The event concluded with recognition of participants' contributions and positive community engagement outcomes are anticipated.

4. Community Walk-2:

On July 19, 2025, HDO conducted an Awareness Walk in village Kech, UC Kech, Tehsil Parova, District D.I. Khan. The walk was actively participated in by local male activists, parents, CBO representatives, media personnel and health officials. Participants received briefings on the campaign's objectives and health experts shared information on the benefits and effectiveness of timely vaccination. The event concluded with recognition of participants' contributions and positive community engagement outcomes are anticipated.

5. Community Engagement Session-1:

On July 21, 2025, HDO held a Community Engagement Session in UC Korai, Tehsil Paharpur, under the CSOs Big Catch-Up EPI Campaign – Phase III. Supported by the Health Department D.I. Khan and UNICEF Peshawar, the session focused on addressing vaccine refusal and promoting routine immunization. Key speakers, including Ms. Dilshad Begham, Dr. Sudes (EPI Coordinator), Mr. Abdul Ghafoor (Director, HDO), Amjad Jahangir (Health Expert), Ms. Rubina (Social Worker) and Ms. Misbah Gul (Social Worker), shared insights and success stories. Community members actively participated, with questions answered by experts. Shields and prizes were awarded to contributors, encouraging continued community involvement.

6. Community Engagement Session-2:

On July 24, 2025, HDO held a Community Engagement Session in UC Draban Kalan, as part of the CSOs Big Catch-Up EPI Campaign–Phase III. Supported by the Health Department and UNICEF Peshawar, the session focused on promoting full routine immunization, especially in refusal-prone and hard-to-reach areas. Key speakers included Mr. Ehsan Ullah Khan Miankhel (MPA), Mr. Fakhrullah Khan Miankhel (Chairman Tehsil Council), Dr. Sudes (EPI Coordinator), Mr. Abdul Ghafoor (Director, HDO) and Mr. Amjad Jahangir (Health Expert). Participants engaged in discussions on the benefits of timely vaccination. Shields and prizes were awarded to Mr. Ehsan Ullah Khan Miankhel (MPA), Mr. Fakhrullah Khan Miankhel (Chairman Tehsil Council), Mr. Abul Muazam Turabi (Columnist & Journalist) and Ms.

Gulshan Parveen (Social Activist), and the session is expected to improve community support for immunization efforts.

7. School Engagement Session-1:

On July 17, 2025, HDO conducted a School Engagement Session at Jamia Ashrafeya Lel Banat, UC Miran, the session aimed to raise awareness on routine immunization, especially in hard-to-reach areas. Speakers including Dr. Sudes (EPI Coordinator), Mr. Abdul Ghafoor (Director, HDO), and Mr. Muhammad Tayyab (Khatib) highlighted the benefits of vaccination and addressed community concerns. Participants, including madrassa students, actively engaged and prizes were distributed to children and activists with notable contributions. The session fostered strong community support for immunization efforts.

8. School Engagement Session-2:

On July 23, 2025, HDO held a School/Student Engagement Session at Jamia Siraj ul Aloom, D.I. Khan, under the CSOs Big Catch-Up EPI Campaign–Phase III. Supported by the Health Department and UNICEF Peshawar, the event aimed to promote routine immunization and address refusal cases. Key speakers, including Mr. Muhammad Umair (Assistant Commissioner, D.I. Khan), Mr. Taimoor ul Hasan (Assistant Commissioner, D.I. Khan-Under Training), Allama Qari Khalil Ahmed Siraj, Molana Haibat Ullah, Dr. Abdul Rehman Sudes (Coordinator, EPI Program, D.I. Khan), Abdul Ghafoor and Amjad Jahangir of HDO, emphasized the benefits of vaccination and its alignment with Islamic teachings. Participants actively asked questions, which were addressed by an expert panel. Shields and prizes were awarded to Assistant Commissioners, Allama Qari Khalil Ahmed Siraj, Molana Haibat Ullah and Muhammad Bilal (a child who completed his immunization schedule), recognizing their support and encouraging community engagement.



COMMUNITY WELFARE PROGRAMS/ACTIVITIES

- Free Legal Aid Cell has been providing legal assistance to women and children through lawyers, it consists of an HDO member's lawyers. In this year Free Legal Aid Cell has provided legal assistance to 07 Persons (06 women & 01 children).
- A "Blood Bank" is also working under the auspices of the organization, in which this year 13 blood bottles were distributed to needy patients with the support of members and activists and collectively 232 blood bottles have been donated till now.
- Clothes donations are the most popular type of charitable contribution. They are a great way to give back to the community and get rid of any extra clutter in home. In this year, HDO distributed 55 clean clothes to the underprivileged people (men, women and children) with the support of community activists and philanthropists. HDO are provided clothes given to people in remote/rural areas after identifying the real need. Usually, people who are below the poverty line and for whom a piece of cloth is a luxury.

NETWORKING PROGRAMS/ACTIVITIES

- HDO has organized various activities on peace, human rights, inter-faith harmony and different developmental issues programs under the banner of Daman Civil Society Network District D.I.Khan with the support of Strengthening Participatory Organization (SPO). The objectives of these activities are to bridge the gap among local govt., civil society organizations, masses and minority so as to promote trust among these stakeholders.
- HDO has also organized various activities and participated training programs on different topics with the support of Girls Not Brides International Secretariat London, UK and Civil Society Alliance for Scaling up Nutrition, Pakistan (SUN-CSA, Pak), Islamabad.

OVERVIEW OF COMPLETED PROJECTS/PROGRAMS

S. No	Title of the Project	Donor Agency	Sector	Geographical Coverage	Duration
1	Awareness Campaign on Women's Right to Inheritance	Community Appraisal & Motivation Program (CAMP), Islamabad	Women Rights	South Waziristan Agency of Khyber Pakhtunkhwa (KP)	03 Months (May 16 to July 31, 2022)
2	Social Behavior Change Communication on Wheat Flour Fortification	Nutrition International Islamabad	Nutrition	District D.I.Khan, Lakki Marwat, Bannu, Karak, Hangu & Kohat of Khyber Pakhtunkhwa (KP)	02 Month (February & March 2021)
3	National Financial Literacy Program (NFLP)	State Bank of Pakistan-Banking Services Corporation (SBP-BSC), D.I.Khan	Financial Literacy	District D.I.Khan, Tank & Lakki Marwat of Khyber Pakhtunkhwa (KP)	10 Month (September 17, 2019 to June 30, 2020)
4	Strengthening Electoral and Legislative Process	Trust for Democratic Education &	Women Participation in	District D.I.Khan & Tank of Khyber Pakhtunkhwa	12 Month (February 15, 2019 to April 10, 2020)

	(SELP)- Women NICs and Voter Registration Campaign (Phase-III)	Accountability (TDEA)/UNDP	Electoral Process	(KP)	
5	Strengthening Electoral and Legislative Process (SELP)- Women NICs and Voter Registration Campaign (Phase-II)	Trust for Democratic Education & Accountability (TDEA)/UNDP	Women Participation in Electoral Process	District Tank & Lakki Marwat of Khyber Pakhtunkhwa (KP)	05 Month (July 01, 2018 to November 30, 2018)
6	Strengthening Electoral and Legislative Process (SELP)- Women NICs and Voter Registration Campaign (Phase-I)	Trust for Democratic Education & Accountability (TDEA)/UNDP	Women Participation in Electoral Process	District Tank & Lakki Marwat of Khyber Pakhtunkhwa (KP)	07 Month (November 06, 2017 to May 31, 2018)
7	Revival of Indigenous Cultural Heritage (RICH)	Directorate of Culture, Government of Khyber Pakhtunkhwa	Promotion of Traditional Culture	Tehsil D.I.Khan & Tehsil Paharpur, District D.I.Khan of Khyber Pakhtunkhwa (KP)	03 Month (March 08, 2017 to May 25, 2017)
8	Advocating for Electoral Reforms in Southern Districts of Khyber Pakhtunkhwa (KP)	Trust for Democratic Education & Accountability (TDEA)/USAID	Advocacy for Electoral Reforms	05 Districts D.I.Khan, Tank, Lakki Marwat, Bannu & Karak of Khyber Pakhtunkhwa (KP)	10 Month (August 10, 2015 to June 26, 2016)
9	Engaging Civil Society to Promote Democratic Local Governance in District D.I.Khan Khyber Pakhtunkhwa	National Rural Support Program (NRSP)/USAID	Advocacy on Right to Information and Right to Public Service Acts PK	06 Wards of Tehsil D.I.Khan & Paharpur, District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (July 01, 2015 to June 30, 2016)
10	Mobilizing the Citizens for Gross Root Power	Trust for Democratic Education & Accountability (TDEA)/USAID	Strengthen Local Government System	District D.I.Khan of Khyber Pakhtunkhwa (KP)	04 Month (25 February, 2015 to 26 June, 2015)
11	Peace-Building Training and Exposure Visits for Youth of District Tank	Governor's Special Development Program (GSDP)	Peace & Harmony	District Tank of Khyber Pakhtunkhwa (KP)	06 Month (July 15, 2014 to December 31, 2014)
12	Awareness and Advocacy Campaign Aimed at Helping Society Better Interact with the Provincial Assembly of Khyber Pakhtunkhwa (KP)	Trust for Democratic Education & Accountability (TDEA)/USAID	Legislation & Oversight	District D.I.Khan, District Tank, District Lakki Marwat, District Bannu of Khyber Pakhtunkhwa (KP)	18 Month (10 th September 2012 to 10 th March 2014)
13	Improve the Status of the Primary Health Care Facilities in District Tank	National Rural Support Program (NRSP)/USAID	Reproductive Health	District Tank of Khyber Pakhtunkhwa (KP)	10 Month (1 st June 2012 to 31 st March 2013)
14	Critical support to conflict affected vulnerable subsistence farmers of South Waziristan Agency to protect and restore their agriculture-based livelihoods and food availability- OSRO/PAK/103/CHA-Extension	Food & Agricultural Organization of the United Nations (UN-FAO), Pakistan	Agricultural & Livestock	Tehsil Sararogha & Sarvakai (13 villages) of South Waziristan Agency (NWA) FATA	01 Month (24 May, 2012 to 25 June, 2012)
15	Critical support to conflict affected vulnerable subsistence farmers of South Waziristan Agency to protect and restore	Food & Agricultural Organization of the United Nations (UN-FAO), Pakistan	Agricultural & Livestock	Tehsil Sararogha & Sarvakai (13 villages) of South Waziristan Agency (NWA) FATA	03 Month (10 th October 2011 to 09 th January 2012)

	their agriculture-based livelihoods and food availability- OSRO/PAK/103/CHA				
16	Income Generation Initiatives for Women in Khyber Pakhtunkhwa	International Development and Relief Foundation (IDRF) Canada	Livelihood (Skill Training)	District D.I.Khan of Khyber Pakhtunkhwa (KP)	06 Month (25 th May to 25 th November 2011)
17	Restore the flood affected community of District D.I.Khan through restoration of community based infrastructure & technical and financial assistance to livelihood	United Nation Development Program (UNDP)	Community Base Infrastructure, Cash for Work and Livelihood	District D.I.Khan of Khyber Pakhtunkhwa (KP)	06 Month (01 April to 30 September 2011)
18	Early Recovery and Restoration of CBI and Livelihood of flood affected Community of District Tank	United Nation Development Program (UNDP)	Community Base Infrastructure, Cash for Work and Livelihood	District Tank of Khyber Pakhtunkhwa (KP)	06 Month (01 April to 30 September 2011)
19	ARI Center	World Health Organization (WHO)	Health (Children & Mothers)	District Tank of Khyber Pakhtunkhwa (KP)	02 Month (25 February to 26 April 2011)
20	DOST Dar-ul-Falah Faith-Based Drug Demand Reduction Program	Dost Welfare Foundation	Drug Reduction	District D.I.Khan of Khyber Pakhtunkhwa (KP)	24 Month (01 February 2011 to 31 December 2014)
21	Provision of NFI Kits to Flood Affectees in District D.I.Khan	Concern Worldwide & USAID	NFI	District D.I.Khan of Khyber Pakhtunkhwa (KP)	02 Month (12 th January to 22 nd March 2011)
22	Provision of Hygiene Promotion Services to Vulnerable Families	International Development and Relief Foundation (IDRF) Canada	WASH	District D.I.Khan of Khyber Pakhtunkhwa (KP)	03 Month (15 November 2010 to 15 February 2011)
23	Revival of Primary Health Care Services in D.I.Khan & Tank in Khyber Pakhtunkhwa	United Nations for Population Fund (UNFPA)	Maternal Newborn & Child Health	District D.I.Khan, District Tank of Khyber Pakhtunkhwa (KP)	18 Month (12 th November 2009 to 31 st March 2010)
24	Empowering the Marginalized for Peace and Social Change	Sungi Development Foundation (SDF)	WASH, Health, Education, Livelihood etc.	District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (1 November 2010 to 30 June 2012)
25	Primary Health Monitoring Program	Strengthening Participatory Organization (SPO)	Health Monitoring	District D.I.Khan of Khyber Pakhtunkhwa (KP)	06 Month (15 th June 2010 to 31 December 2011)
26	Family Planning Center (FPC)	National Trust for Population Welfare (NATPOW)	Reproductive Health	District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (01 February 2010 to 31 January 2011)
27	People Initiative for Fundamental Rights	Law & Justice Commission of Pakistan Islamabad	Legal Literacy	District D.I.Khan, District Tank of Khyber Pakhtunkhwa (KP)	18 Month (01 January 2010 to 31 July 2011)
28	NGOs Net Against Violence	Khwendo Kor (KK)	Women Rights	District D.I.Khan of Khyber Pakhtunkhwa (KP)	07 Month (Duration 31 December 2008 to 30 June 2009)
29	Support Community to Stop Violence	The Norwegian Human Rights Fund (NHRF)	Human Rights	District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (16 February 2008 to 15 February 2009)
30	Voter Education Campaign	Election Commission of Pakistan	Political Education	District D.I.Khan, District Tank of Khyber Pakhtunkhwa (KP)	03 Month (1 December 2007 to 25 February 2008)

31	Legal Literacy for Peaceful Society	Law & Justice Commission of Pakistan Islamabad	Legal Literacy	District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (15 June 2006 to 14 June 2007)
32	Promotion of Accountability Through Local Initiative	Decentralization Support Program (DSP)	Good Governance	District D.I.Khan of Khyber Pakhtunkhwa (KP)	06 Month (15 January to 15 July 2005)
33	Children's Development Through Sports & Games	Insan Foundation/Right to Play Canada	Child Rights	District D.I.Khan of Khyber Pakhtunkhwa (KP)	06 Month (December 2004 to 30 May 2005)
34	NGOs Net for Women & Children	KESSA DIMITRA	Women & Child Rights	District D.I.Khan of Khyber Pakhtunkhwa (KP)	24 Month (1 August 2004 to 8 March 2006)
35	Supporting Democratic Development in Pakistan (SDDP)	Khwendo Kor (KK) Peshawar	Political Education	District D.I.Khan & Tank of Khyber Pakhtunkhwa (KP)	03 Month (April, May & June 2004)
36	Elimination of Child Labor & Violence Against Children Program	Australian Aid (AusAid)	Child Rights	District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (1 June 2003 to 1 May 2004)
37	Child Rights Program	The Norwegian Human Rights Fund (NHRF)	Child Rights	District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (15 March 2003 to 14 March 2004)
38	Safe Motherhood Program	Strengthening Participatory Organization (SPO)	Reproductive Health	District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (August 2002 to July 2003)
39	Democratic Rights & Citizen's Education Program (DRCEP)	Sungi Development Foundation/The Asia Foundation	Political Education	District D.I.Khan & Tank of Khyber Pakhtunkhwa (KP)	03 Month (December 2000 to February 2001)
40	Vocational & Adult Literacy Center	Embassy of Japan, Islamabad	Vocational Training	District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (2 nd December 1999 to 30 November 2000)
41	Lacquer Wood Works Development Center	Trust for Voluntary Organization (TVO)	Handicraft	District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (15 June 1999 to 14 June 2000)
42	MCH Center	National Trust for Population Welfare (NATPOW)	Reproductive Health	District D.I.Khan of Khyber Pakhtunkhwa (KP)	12 Month (1 June 1999 to 31 May 2000)

COOPERATION & PARTNERSHIP

HDO believes that networking, collective efforts, sharing of knowledge, resources and information is a key to the success as for addressing the global developmental issues and challenges are concerned. Keeping this critical fact in mind; the organization always tries to join all such forums and networks which directly link to its mission and objectives. Therefore, we maintain partnerships with different stakeholders, being aware of the importance of every single pillar: local communities, authorities, other organizations and individuals at national and international level. In this regard; the HDO has joined the following important networks operating at local, provincial, national and international levels.

Name	Purpose	Outreach
National Humanitarian Network (NHN)	NHN was established to act as an independent and vibrant voice to engage with stakeholders	National Level

	throughout Pakistan for promotion of humanitarian values by influencing policies and building capacities to ensure right based humanitarian response. The network has since decentralized and established provincial chapters and has taken up a formal representational role for the NGO community in Pakistan at high-level coordination meetings.	
Smart Response, USA	Smart Response minimizes the devastating effects of disasters by infusing best practices, lessons learned, and public accountability into the operations of communities, government agencies, and disaster relief/humanitarian aid groups.	International Level
Civil Society Alliance for Scaling up Nutrition, Pakistan (SUN-CSA, Pak), Islamabad	The overall purpose of SUN-CSA, Pak is to promote sustainable improvement in nutritional status of the people of Pakistan by creating a strong, coordinated and vibrant civil society constituency which will support further development and wider implementation of the nutrition agenda.	National Level
Sexual Exploitation and Abuse (PSEA)- KP Chapter	To establish and strengthen provincial-level coordination structures for preventing and responding to Sexual Exploitation and Abuse (PSEA), ensuring alignment with national PSEA efforts and guidelines.	Provincial Level
Girls Not Brides International Secretariat London, UK	Girls Not Brides is a global partnership of over 1000 civil society organizations from more than 95 countries committed to ending child marriage and enabling girls to fulfill their potential.	International Level
Ageing, Disability, and Diversity Task Force (ADDTF)	The Aging, Disability, and Diversity Task Force (ADDTF) is a technical platform that aims to provide technical support for making humanitarian action inclusive and a	National Level

	collaborative platform for sharing knowledge, resources, best practices, and strengthening responses.	
Alliance for a Safe World, (An initiative of The Safe World International Foundation), London UK	The Alliance for a Safe World is a resource center and global movement for social change, committed to tackling the root causes of inequality, poverty and injustice and bringing about a more harmonious world	International Level
HomeNet Pakistan, Lahore	HomeNet Pakistan is a membership-based network, comprising of membership-based organizations representing the majority of home-based workers across Pakistan. HomeNet Pakistan envisions a society in which home based workers are ensured visibility, recognition, legal and social protection, and a decent standard of living.	National Level
Pakistan Center for Philanthropy (PCP), Islamabad	PCP Certification is based on an examination of the NPO's functioning and performance during the last three years. Moreover, the evaluation process examines the operations of an organization in the light of objectives as stated in the governing document of the organization and certifies that the organization meets the requirements as per the set standards agreed with the FBR.	National Level
Daman Civil Society Network District, D.I.Khan	To work for promotion of social & interfaith harmony in the area with the support of partner organizations and SPO, D.I.Khan.	Local Level

HDO's Key Donors:

- ❖ Trust for Democratic Education & Accountability (TDEA), Islamabad
- ❖ National Rural Support Program (NRSP)/USAID, Islamabad
- ❖ Trust for Democratic Education & Accountability (TDEA)/USAID, Islamabad
- ❖ International Development and Relief Foundation (IDRF), Canada

- ❖ Governor's Special Development Program (GSDP)/IOM, D.I.Khan
- ❖ Food & Agricultural Organization of the United Nations (UN-FAO), Islamabad
- ❖ United Nation Development Program (UNDP), Islamabad
- ❖ World Health Organization (WHO), Tank
- ❖ Concern Worldwide/USAID, Islamabad
- ❖ United Nations for Population Fund (UNFPA), Islamabad
- ❖ The Norwegian Human Rights Fund (NHRF), Norway
- ❖ Election Commission of Pakistan/UNDP, Islamabad
- ❖ Decentralization Support Program (DSP), Islamabad
- ❖ Insan Foundation/Right to Play Canada, Lahore
- ❖ KESSA DIMITRA, Greece
- ❖ Khwendo Kor (KK), Peshawar
- ❖ Australian Aid (AusAid), Australian High Commission, Islamabad
- ❖ Embassy of Japan, Islamabad
- ❖ Trust for Voluntary Organization (TVO), Islamabad
- ❖ Law & Justice Commission of Pakistan, Islamabad
- ❖ Democratic Commission for Human Development (DCHD), Lahore
- ❖ National Trust for Population Welfare (NATPOW), Islamabad
- ❖ Strengthening Participatory Organization (SPO), Peshawar & D.I.Khan
- ❖ Sungi Development Foundation, Abbottabad
- ❖ Dost Welfare Foundation, Peshawar
- ❖ Directorate of Culture, Government of Khyber Pakhtunkhwa, Peshawar

HDO's Key Government Partners:

- ❖ District Administration
- ❖ Social Welfare Department
- ❖ Population Welfare Department
- ❖ Revenue Department
- ❖ Health Department
- ❖ Education Department
- ❖ Local Government & Rural Development Department
- ❖ Election Commission of Pakistan
- ❖ NADRA
- ❖ Livestock Department
- ❖ Agricultural Department
- ❖ Tehsil Municipal Administration

ANNUAL GENERAL BODY MEETING (AGM)

HDO's General Body meeting (AGM) was held on July 25, 2025 in the office of HDO. Muhammad Farooq presided over the meeting. Overall, 23 members participated in the General Body meeting. Abdul Ghafoor General Secretary gave a detailed briefing to the members about the performance of the organization during the year i.e., from July 01, 2024

to June 30, 2025. All the members appreciated the activities and efforts of the organization and ensured their fullest participation and cooperation. The Finance Secretary narrated the detail of income and expenditure statement from July 01, 2024 to June 30, 2025 and General Body members approved it unanimously. The General Secretary shared the Annual Plan and Budget of the organization during the period of July 01, 2025 to June 30, 2026 and all the present members gave their approval unanimously. The summary of annual plan is given below:

- ❖ HDO will facilitate the local marginalized communities especially women to advocate / lobby / strengthen coordinate/ liaison within and among the annals of civil society, legislature and administration, to demand/ assert for the opportunities as basic human/women rights especially at the local level;
- ❖ HDO will develop awareness, knowledge base and capacity of local communities especially women, local elected women and men representatives, women and men workers of political parties at the district level, local government officials and line agencies. With the purpose to strengthen the institution for sustainable development at grass root level through mutual support and coordination;
- ❖ HDO will promote human rights (particularly those of women and children), democratic values, tolerance, harmony, gender sensitivity, equality and peace;
- ❖ HDO will build capacities of local human resource especially women, institutions and civil society organizations in order to make them effective partners in good governance and democratization, improve local livelihoods and alleviate poverty with a gender responsive manner and mainstreamed approach;
- ❖ HDO will motivate and build capacity of communities especially women towards adopting sustainable livelihood measures; and
- ❖ HDO will develop resilient communities especially women and differently-abled persons better poised to respond and mitigate the effects of potential future disasters.

INDEPENDENT AUDITORS' REPORT 2025



RSM Avas Hyder Liaquat Nauman
Chartered Accountants

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INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF DIRECTORS

Opinion

We have audited the annexed financial statements of Hamdam Development Organization (the Organization), which comprise the statement of financial position as at June 30, 2025, statement of Income and expenditure and statement of cash flow for the year then ended and notes to the financial statements, including material accounting policy information.

In our opinion, the annexed financial statements present fairly, in all material respects, the financial position of the Organization as at June 30, 2025, its financial performance and cash flows for the year then ended in accordance with the accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Board of Directors is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the Board of Directors determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board of Directors is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organization's financial reporting process.

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AUDIT | TAX | CONSULTING

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Kabul 93 (799) 058155

RSM Avas Hyder Liaquat Nauman is member of the RSM network and trades as RSM. RSM is the trading name used by the members of the RSM network. Each member of the RSM network is an independent accounting and consulting firm which practices in its own right. The RSM network is not itself a separate legal entity in any jurisdiction.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement partner on the audit resulting in this independent auditor's report is Muhammad Arif Saeed.

Place: Peshawar
Date: December 31, 2025
UDIN: AR202510513qNb0XLGEM

RSM Avais Hyder Liaquat Nauman
Chartered Accountants



**HAMDAM DEVELOPMENT ORGANIZATION
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2025**

	Notes	2025 Rupees	2024 Rupees
NON-CURRENT ASSETS			
Plant and equipment	4	178,658	201,983
CURRENT ASSETS			
Short term investment	5	100,000	100,000
Cash and bank balances	6	40,202	47,702
		140,202	147,702
TOTAL ASSETS		318,860	349,685
LESS: LIABILITIES			
Current Liabilities		87,360	326,647
		87,360	326,647
NET ASSETS		231,500	23,038
REPRESENTED BY:			
General Fund	7	231,500	23,038

The annexed notes form an integral part of these financial statements.


Finance Officer


Director

**HAMDAM DEVELOPMENT ORGANIZATION
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2025**

	Notes	2025 Rupees	2024 Rupees
INCOME			
Restricted grant	8	1,542,923	1,607,226
Unrestricted grant	9	1,664,324	1,840,721
		<u>3,207,247</u>	<u>3,447,947</u>
EXPENDITURE			
Program expenditures	10	1,342,923	1,807,226
Administrative expenditures	11	1,655,862	1,803,661
		<u>2,998,785</u>	<u>3,610,887</u>
Surplus for the year before taxation		<u>208,462</u>	<u>(162,940)</u>
Provision for taxation		-	-
Surplus / (deficits) for the year		<u><u>208,462</u></u>	<u><u>(162,940)</u></u>

The annexed notes form an integral part of these financial statements.



Finance Officer



Director

CONTACT INFORMATION

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